



# 2024 YEAR IN REVIEW



11070 White Rock Rd., Suite 130  
Rancho Cordova, CA 95670



916-842-3300

[www.cordovarpd.gov](http://www.cordovarpd.gov)



[customerservice@cordovarpd.gov](mailto:customerservice@cordovarpd.gov)



# WHO WE ARE

Established in 1958, Cordova Recreation & Park District (CRPD) is an independent special district governed by an elected Board of Directors.

CRPD provides quality recreational programs, parks and services for our diverse and growing region.

*Learn more about who we are at [cordovarpd.gov/about-us/](http://cordovarpd.gov/about-us/)*

From the General Manager |



2024 was a milestone year for CRPD, marked by 5 new park openings, 46 improvement projects and countless moments that impacted our community of over 133,000 residents. I am immensely proud of CRPD's contributions this year, from our direct service to residents to our support of community organizations through donations and volunteer efforts. At CRPD, we believe that every day is an opportunity to make a difference, whether it's through creating vibrant spaces, providing quality programs or fostering connections. We invite you to enjoy our parks, grow through our programs and find meaning in every moment— together, let's make this time matter!

**PATRICK LARKIN**  
CRPD General Manager

## OUR 2024 BOARD OF DIRECTORS



**BRIAN DANZI**  
Chairperson  
Election District #1



**RICK SLOAN**  
Vice-Chairperson  
Election District #4



**DANIEL LANGAN**  
Secretary  
Election District #5



**MARK MATUS**  
Director  
Election District #2



**MICHAEL YEARWOOD**  
Director  
Election District #3

# OUR STAFF



73 full-time employees and  
220 part-time employees  
providing services to  
over 133,000 residents

## MEET THE TEAM



**PATRICK LARKIN**  
General Manager



**JILL NUNES**  
Director of Parks &  
Recreation



**LAURA TAYLOR**  
Park Planning &  
Development Manager



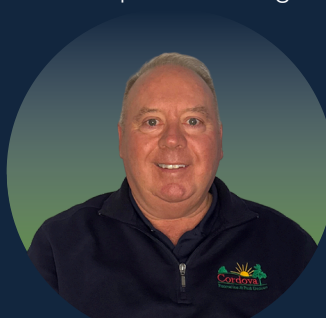
**MATT GOODELL**  
Chief Financial Officer



**ANDREA WHITE**  
Human Resource Manager



**CHASE MICHELOTTI**  
Recreation  
Superintendent



**JIM MORALES**  
Parks Services  
Superintendent



**SHELBY GOLDEN**  
Communications Manager

# OUR DISTRICT OVERVIEW



Neighborhood Parks



Community Parks



Cordova Golf Course



Community Pools



Community Centers



Water Play Areas



Urban Park

# WHAT'S NEW?

In 2024, CRPD welcomed its newest generation of parks. Here are the new parks in your community!

## HUMMINGBIRD PARK

Opened in January 2024 in Anatolia, Hummingbird Park embraces a nature-inspired design. It features a half basketball court, a children's play area, a picnic spot and an oval turf field ideal for recreation.



## GOLD RUSH PARK

Opened in May 2024, Gold Rush Park gives a playful nod to California's history. This is CRPD's first park in the Rio Del Oro Development. Highlights include a shaded play structure, picnic spaces, a multi-use field and unique themed elements like a minecart, digging equipment and a charming miniature mine.



## AURA PARK

Opened in August 2024, Aura Park adds a nature-focused retreat to The Ranch Development. The park offers a shaded playground, a half basketball court, a covered picnic area and a multi-purpose field, creating a family-friendly outdoor haven for the community.



## ROCKROSE PARK

Opened in November 2024, Rockrose Park offers a tranquil open space for the community to enjoy. Its multi-use field and inviting picnic areas make it an ideal spot for spending quality time outdoors with friends and family.



## EXPLORATION PARK

Opened in November 2024, Exploration Park takes inspiration from its name, providing adventurous spaces in The Ranch Development. Key features include a large shaded play structure, pickleball courts, a half basketball court, picnic areas, an open field and artistic sculptures for discovery and play.



# COMMUNITY NEWS



## FROM PLOT TO PLATE

Each week, the award-winning Green Thumb Garden program, developed by Neil Orchard Senior Activities Center (NOSAC) staff and the volunteer garden club, brings the community together for nutritious meals and meaningful social interaction. Garden club participants cultivate a year-round garden, host monthly garden club meetings and use fresh ingredients to prepare weekly lunches featuring salads, sandwiches, soups and homemade baked goods for members of the NOSAC community!

## SEEDS OF CHANGE

CRPD staff joined residents at Sonoma Park to plant three Trident Maples in memory of Eugene McCann, a beloved local resident and frequent visitor to the park. A memorial plaque was installed at a picnic area near the newly planted trees to honor Eugene's legacy and his connection to the community.



## WALK THROUGH HISTORY

In September, Boy Scout Gregory Rubio proudly unveiled his Eagle Scout project: a three-sign memorial honoring the legendary Tuskegee Airmen. As trailblazing Black Air Force pilots of World War II, the Tuskegee Airmen hold a significant place in history, with their legacy tied to the local community through their training at Mather Field. To learn more about the remarkable history of this trailblazing group of veterans, visit the memorial today at Veteran's Park in Mather!



# SUPPORTING OUR SCHOOLS

This summer, CRPD demonstrated their commitment to community support through a school supply drive benefiting the Folsom Cordova Unified School District's (FCUSD) Families in Transition (FIT) Services program. With contributions from the CRPD Board of Directors and staff, over 700 items—including calculators, binders, art supplies and notebooks—were donated to help students facing insecurity. By ensuring every student starts the school year prepared, CRPD continues to foster a strong partnership with FCUSD to support local families in need.



# FOOD FOR ALL!

This year, CRPD staff from our Administrative, Park Services, Recreation and Golf Course teams took time from their busy workdays to volunteer at the Rancho Cordova Food Locker! Volunteers assisted in distributing food, managing foot traffic and assisting guests with food transportation. Along with supporting the community through our steadfast devotion to public service, CRPD is dedicated to highlighting and promoting the efforts of local organizations whose unwavering commitment to providing assistance and resources to others enriches and uplifts the community.

# COMMUNITY MEMBERS SERVED IN 2024

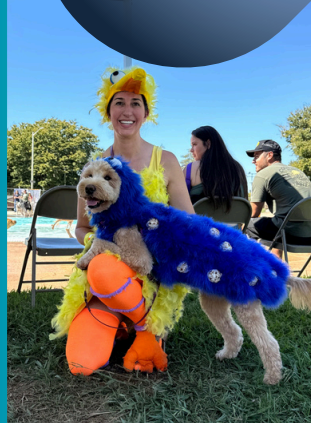


500K

Estimated Community Members Benefited

1,672

Programs Offered



\$5,630

Provided by the CRPF Scholarship Program  
FY 23/24

62

Events Held in CRPD Parks



18,136

Driving Range Buckets

39,522

Green Fees





# FINANCIAL SNAPSHOT

627

Acres of Parks,  
Streetscapes and Trails

14%

Increase to  
General Fund Reserves

46

Projects Completed

## OPTIMIZED PLAN COMPLETE



In 2024, CRPD completed its Optimized Plan, a strategic guide that shapes the future of the District's parks and recreation offerings over the next decade and beyond. It examines current facilities and programs to craft a detailed blueprint for improvement, ensuring they are as functional, effective and inclusive as possible. This plan provides clear policies and standards to guide daily decisions while fostering adaptability to seize new opportunities and address evolving community needs. This document ensures residents today and tomorrow have access to exceptional parks and recreation services.

**KEY PROJECTS COMPLETED  
IN EACH DISTRICT**

**DISTRICT 1 - HAGAN COMMUNITY PARK PATHWAY**

**DISTRICT 2 - GOLD RIVER  
PARK PLAYGROUND REPAIRS**



**DISTRICT 3 - SPORT COURT  
RESURFACINGS (MULTIPLE PARKS)**



**DISTRICT 4 - LARCHMONT  
COMMUNITY PARK SPORT COURTS**

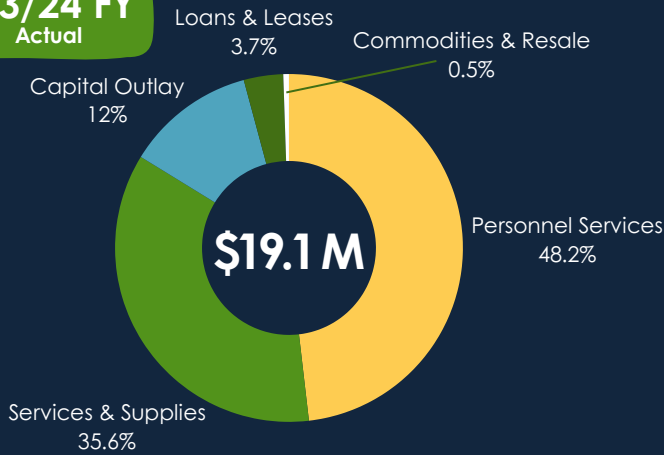


**DISTRICT 5 - ROSEMONT  
COMMUNITY PARK SPORT COURTS**

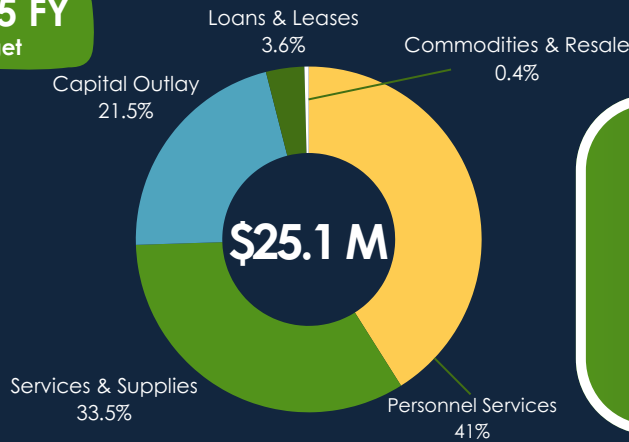


# SPENDING PLAN BY EXPENSE CATEGORY

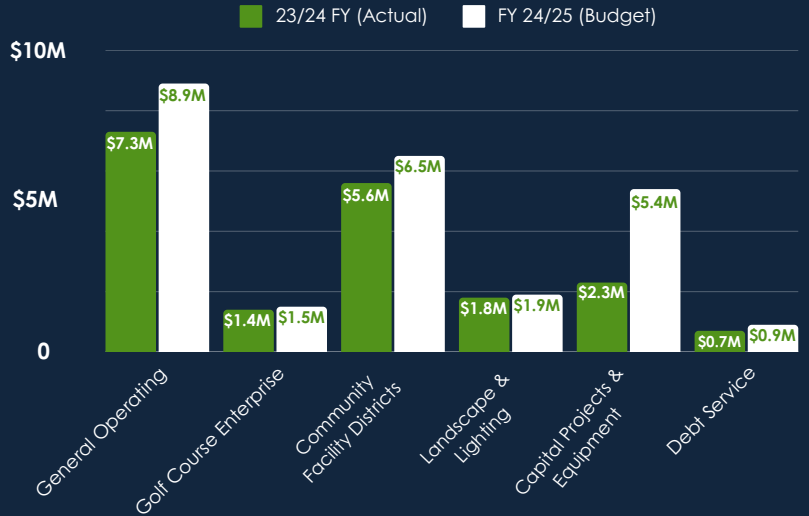
**23/24 FY Actual**



**24/25 FY Budget**



# DISTRICT-WIDE SPENDING PLAN BY FUND

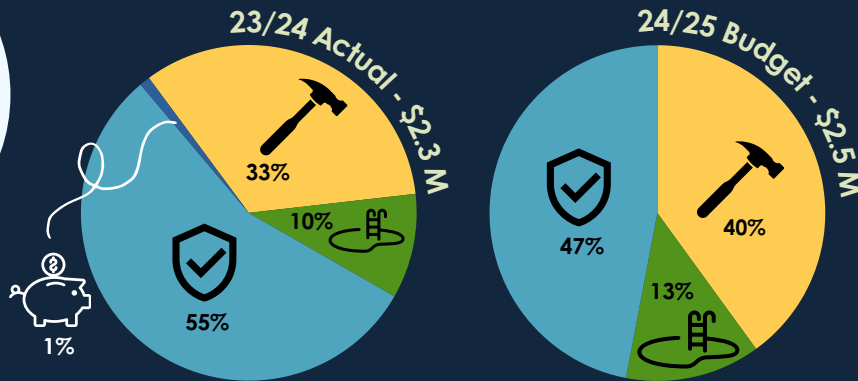


# CAPITAL IMPROVEMENT PROJECTS

23/24 FY Actual	Category	24/25 FY Budget
28	Park Improvements	27
16	Facility Improvements	10

# MY PARKS ENHANCEMENT FUND

Measure J, passed in 2016, approved the enhancement of parks and facilities in Rosemont, Larchmont, Riviera East, Gold River and a portion of City of Rancho Cordova Communities



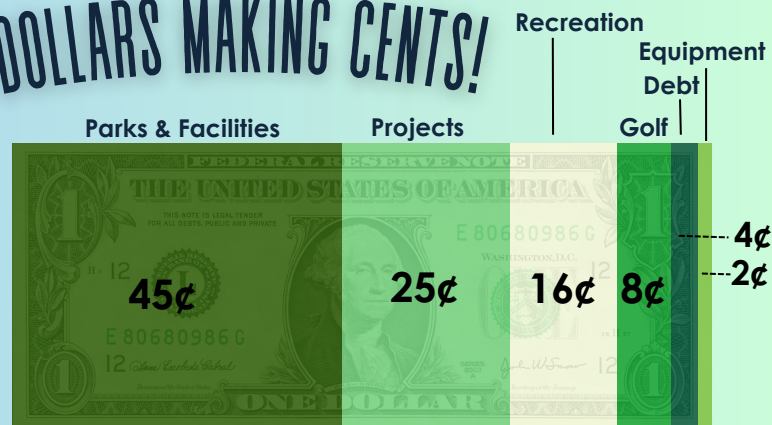
**KEY**

- Fund Reserves
- Improvements Projects
- Parks and Security Operations
- Cordova Community Pool Loan

# \$\$\$ FUND RESERVES \$\$\$

Unrestricted	Committed	Restricted
42%	33%	25%
<ul style="list-style-type: none"> <li>General Fund</li> <li>District Wide</li> <li>Cordova Golf Course</li> </ul>	<ul style="list-style-type: none"> <li>Center Property</li> <li>Suncreek Land Plan</li> </ul>	<ul style="list-style-type: none"> <li>Community Facility</li> <li>Landscape &amp; Lighting</li> <li>Districts</li> </ul>

# DOLLARS MAKING CENTS!



# GETTING SOCIAL!

In 2024, CPRD saw significant growth in audience engagement and reach across our social media accounts. CPRD manages 13 social accounts across 7 social platforms.

**12,950**  
NET FOLLOWERS



**52%** Improvement from last calendar year



**310%** Improvement from last calendar year

**9,415**  
REACTIONS

**970**

TOTAL POSTS



**367%** Improvement from last calendar year

**971,833**

Impressions

**627**

Link clicks


**1,818**

Shares



nextdoor





PARKS ARE FOR  
EVERYONE TO  
EXPLORE, RELAX AND  
CONNECT TOGETHER.