



Approved & Amended - District Fee Schedule

Wednesday, June 19, 2024

Exhibit A

Fees to go in effect 9/01/2024

CURRENT	ADJUSTED	REMOVE	NEW
---------	----------	--------	-----

Area	Location	Activity	Fee Per	Current Fee		Adjusted Fees	
				Min	Max	Min	Max
Aquatics	Cordova Community Pool	Swim - Public Rec Swim - Daily Visit	day	\$5	\$6		
Aquatics	Cordova Community Pool	Lap Swim - 10 Visit Punch Card	each	\$44	\$46		
Aquatics	Cordova Community Pool	Pool Rental - Party/Event	hour	\$165	\$414		
Aquatics	Cordova Community Pool	Pool Rental - Community Partner/Contract	hour	\$11	\$575		\$880
Aquatics	Cordova Community Pool	Swim Lane - Rental Fee	lane/hr	\$40	\$70		
Aquatics	Cordova Community Pool	Pool Field Trip Fee	each	\$4	\$5		
Aquatics	Lincoln Village Community Pool	Swim - Public Rec Swim - Daily Visit	day	\$3	\$4		
Aquatics	Lincoln Village Community Pool	Swim - 10 Visit Punch Card	each	\$22	\$23		
Aquatics	Lincoln Village Community Pool	Pool Rental - Party/Event	hour	\$83	\$230		
Aquatics	District Pools	Swim - Public Rec Swim - under 1 year of age	day	free	free		
Aquatics	District Pools	Swim - Public Swim - Season Pass, Individual (ages 1 & up)	year	\$72	\$75		
Aquatics	District Pools	Swim - Public Swim - Season Pass, Family of 4 (ages 1 & up)	year	\$198	\$207		
Aquatics	District Pools	Swim - Public Swim - Season Pass, Additional Family members	year	\$50	\$52		
Aquatics	District Pools	Discount Family Swim Night	each	\$1	\$4		
Aquatics	District Pools	Concessions	item	\$0	\$12		\$25
Aquatics	District Pools	Lesson - Group	session	\$31	\$71		
Aquatics	District Pools	Lesson - Private (4 Lessons at 25 minutes)	session	\$99	\$104		
Aquatics	District Pools	Lesson - Semi - Private (4 Lessons at 25 minutes)	session	\$73	\$76		
Aquatics	District Pools	Lesson - Late registration/transfer fee	each	\$6	\$6		
Aquatics	District Pools	Aquatic Fitness Classes	varies	\$7	\$253		
Aquatics	District Wide	Safety Classes	class	\$0	\$403		
Aquatics	District or Local Community Pools	Swim Team - Blue Marlins	season	\$281	\$294		
Aquatics	District or Local Community Pools	Swim Team Clinic - Blue Marlins	each	\$15	\$91		
Aquatics	District or Local Community Pools	Swim Team - Cordettes	season	\$281	\$294		
Aquatics	District or Local Community Pools	Swim Team Clinic - Cordettes	each	\$15	\$91		
Aquatics	District or Local Community Pools	Swim Teams - discount 5% for 2+ swimmers in same household	household	varies	varies		
Aquatics	White Rock Splash Park	Splash Park Rental	rental	\$300	\$350		
Aquatics	White Rock Splash Park	Splash Park Entrance Fee	session	\$0	\$2		\$3
Facilities	Hagan Community Center	Building - Rental	hour	\$61	\$172		\$234
Facilities	Hagan Community Center	Building #2 - Rental	hour	\$49	\$51		
Facilities	Hagan Community Center	Building #3 - Rental	hour	\$43	\$109		
Facilities	Hagan Community Center	Building Rental amenities & add-ons	varies	\$19	\$96		
Facilities	Hagan Community Center	The HYDE Out Teen Center - Rental	hour	\$104	\$109		
Facilities	Hagan Community Barn	Tour Fee - Individual	day	\$1	\$4		\$5
Facilities	Hagan Community Barn	Rental - Parties/Events	rental	\$92	\$253		
Facilities	Hagan Community Barn	Movies, Storytime, Barn Dance, Programs	each	\$0	\$64		
Facilities	Mather Sports Center	Drop-in Entrance Fee	each	\$3	\$7		
Facilities	Mather Sports Center	Entrance Fee - 10 Visit Punch Card (does not include classes)	each	\$37	\$38		
Facilities	Mather Sports Center	Membership	month	\$21	\$30		
Facilities	Mather Sports Center	Concessions	item	\$0	\$7		\$12



Approved & Amended - District Fee Schedule

Wednesday, June 19, 2024

Exhibit A

Fees to go in effect 9/01/2024

CURRENT	ADJUSTED	REMOVE	NEW
---------	----------	--------	-----

Area	Location	Activity	Fee Per	Current Fee		Adjusted Fees	
				Min	Max	Min	Max
Facilities	Mather Sports Center	Dance Room - Rental	hour	\$25	\$26		
Facilities	Mather Sports Center	Gymnasium - Rental	hour	\$49	\$127		
Facilities	Mather Sports Center	Rental - Parties/Events	hour	\$61	\$253		
Facilities	Mather Sports Complex	Synthetic Sports Field - Rental	hour/day	\$37	\$2,208		
Facilities	Mather Sports Complex	Natural Turf Baseball Field - Rental	hour/day	\$43	\$311		
Facilities	Mather Sports Complex	Vendor Fee - Sale of Merchandise	vendor	\$61	\$64		
Facilities	Mather Sports Complex	Gate Fee - tournaments/events	day	\$121	\$127		
Facilities	Mather Sports Complex	Light Fee (hourly rentals only)	hour	\$37	\$38		
Facilities	Mather Sports Complex	Petanque Courts - Rental	hour/day	\$13	\$96		
Facilities	Mather Sports Complex	Skate Park - Rental	hour	\$121	\$127		
Facilities	Neil Orchard Senior Activities Center	Building - Rental	hour	\$43	\$172		\$234
Facilities	Neil Orchard Senior Activities Center	Building Rental amenities & add-ons	varies	\$1	\$64		\$70
Facilities	Neil Orchard Senior Activities Center	Concessions	item	\$1	\$7		\$12
Facilities	White Rock Community Clubhouse	Clubhouse - Rental	hour	\$53	\$119		
Facilities	District Wide	Rental/Event Security	hour	actual	actual		
Facilities	District Wide	Non-profit rate for building rentals - 20% discount	rental	varies	varies		
Facilities	District Wide	Deposit - No Alcohol/Alcohol	each	\$220	\$575		
Facilities	District Wide	Outdoor Sport Court - Rental	hour/day	\$13	\$96		
Facilities	District Wide	Sports Field Rental Deposit	rental permit	\$220	\$575		\$1,000
Facilities	District Wide	Sports Field Permit Fees	each	\$7	\$33		
Facilities	District Wide	Field Prep/Bases/Lining	prep/field	\$61	\$633		
Facilities	District Wide	Key Checkout Deposit - Lights	rental permit	\$220	\$1,150		
Facilities	District Wide	Light Fee (excludes Mather Sports Complex)	hour	\$37	\$64		
Facilities	District Wide	Food Truck Permits - Daily per park	day	\$33	\$35		
Facilities	District Wide	Food Truck Permits - Annual per park	year	\$330	\$575		
Parks & Facilities	District Wide	Special Use Permit	permit	\$55	\$2,300		\$5,000
Parks & Facilities	District Wide	Deposit - Special Use Permit	permit	\$28	\$1,150		\$2,000
Parks & Facilities	District Wide	Memorial Donations (Includes replacement cost of structures)	per	actual	actual		
Parks	District Wide	Amphitheater/Pavilion/Picnic - Rental	day	\$47	\$253		
Parks	District Wide	Bounce House Permit without rental reservation	day	\$17	\$18		
Parks	District Wide	Sports Field - Grass Rental (excludes Mather Sports Complex)	hour/day	\$31	\$311		
Parks	Larchmont/Rossmoor Park	Cricket Pitch - Rental	hour/day	\$28	\$202		
Parks	Hagan Community Park	Kiosk - Daily Park Entry Fee - Vehicle	entry	\$5	\$6		
Parks	Hagan Community Park	Kiosk - Seasonal Entry Fee Permit - Vehicle	year	\$22	\$23		
Parks	Hagan Community Park	Kiosk - Daily Park Entry Fee - Trailer/RV/Bus	entry	\$11	\$23		
Parks	Hagan Community Park	Kiosk - Seasonal Entry Fee Permit - Trailer	year	\$44	\$46		
Parks	Hagan Community Park	Kiosk - Pre-paid Entry Fee - Vehicle - (Events/Picnic/Pavilion rentals)	entry	\$4	\$4		
Parks	Hagan Community Park	Kiosk - Seasonal Entry Fee Permit - DP/Age 60 +/Veterans	entry	\$0	\$0		



Approved & Amended - District Fee Schedule

Wednesday, June 19, 2024

Exhibit A

Fees to go in effect 9/01/2024

CURRENT	ADJUSTED	REMOVE	NEW
---------	----------	--------	-----

Area	Location	Activity	Fee Per	Current Fee		Adjusted Fees	
				Min	Max	Min	Max
Golf Course	Cordova Golf Course	Power Golf Cart Fee	per rider	\$11	\$18		
Golf Course	Cordova Golf Course	Push Cart Fee	each	\$4	\$8		
Golf Course	Cordova Golf Course	Driving Range - Bucket of Balls	bucket	\$5	\$12		\$15
Golf Course	Cordova Golf Course	Merchandise	item	\$0	\$5,750		
Golf Course	Cordova Golf Course	Rental Clubs	each	\$6	\$12		\$15
Golf Course	Cordova Golf Course	Green Fees - Weekdays	each	\$11	\$28		
Golf Course	Cordova Golf Course	Green Fees - Weekends	each	\$11	\$34		
Golf Course	Cordova Golf Course	Green Fees - Youth	each	\$10	\$15		
Golf Course	Cordova Golf Course	Youth on Course membership program	each	\$3	\$5		
Golf Course	Cordova Golf Course	High School Team Fees	per team	\$550	\$1,725		
Golf Course	Cordova Golf Course	Discounts - Seniors, Veterans, Military, First Responders	per 18 holes	-\$4	-\$4		
Golf Course	Cordova Golf Course	Tournament Fees	per player	\$30	\$51		
Golf Course	Cordova Golf Course	Contract Classes/Camps/Clinics/Lessons	varies	\$1	\$460		
Programs	District Wide	Youth Sports Leagues, Tournaments, Camps, Clinics, Programs	session/season	\$43	\$190		
Programs	District Wide	Youth Sports Volunteer - Head/Asst Coach Discount 25% discount off registration fee after completion of a successful season	coach	varies	varies		
Programs	District Wide	Adult Sports Leagues & Tournaments	season/tournament	\$33	\$748		
Programs	District Wide	Adult Softball Leagues - USA Softball Fees	team	\$33	\$35		\$40
Programs	District Wide	Community Special Events	per	\$0	\$127		
Programs	District Wide	Contract Classes/Camps/Sports/Clinics	varies	\$1	\$506		
Programs	District Wide	Camps	varies	\$13	\$317		
Programs	District Wide	Camp - Late pick-up	minute	\$1	\$2		
Programs	District Wide	Camp Discount - 5% for 2+ campers in same household	household	varies	varies		
Programs	District Wide	Teen All-Star camp counseling program	varies	\$50	\$161		
Programs	District Wide	Field Trips	trip	\$0	\$823		
Programs	District Wide	Pilot Program Opportunities	each	\$0	\$823		
Programs	Neil Orchard Senior Activities Center	NOSAC Annual Membership	year	\$6	\$10		\$15
Programs	Neil Orchard Senior Activities Center	NOSAC Member Activities - with annual membership	each	\$0	\$0		
Programs	Neil Orchard Senior Activities Center	NOSAC Member Activities - without annual membership	each	\$2	\$5		
Programs	Neil Orchard Senior Activities Center	NOSAC Classes/Programs - Members	varies	\$6	\$230		
Programs	Neil Orchard Senior Activities Center	NOSAC Classes/Programs - Non-members	varies	\$11	\$236		
Programs	Neil Orchard Senior Activities Center	Green Thumb Lunch	each	\$2	\$6		
Programs	Neil Orchard Senior Activities Center	Get Up & 'N Go Trips	each	\$25	\$1,012		
Programs	Neil Orchard Senior Activities Center	Collette Travel Trips (contracted)	each	\$1,210	\$9,200		
Programs	Neil Orchard Senior Activities Center	Free Informational Presentations (contracted)	each	\$0	\$0		
Programs	Neil Orchard Senior Activities Center	Meals on Wheels (contracted)	each	\$0	\$9		
Programs	Neil Orchard Senior Activities Center	ACC Van Rides (contracted)	each	\$0	\$6		
Programs	Neil Orchard Senior Activities Center	Senior Center Special Events	per	\$0	\$100		



Approved & Amended - District Fee Schedule

Wednesday, June 19, 2024

Exhibit A

Fees to go in effect 9/01/2024

CURRENT	ADJUSTED	REMOVE	NEW
---------	----------	--------	-----

Area	Location	Activity	Fee	Current Fee		Adjusted Fees	
			Per	Min	Max	Min	Max
Preschool	Hagan Community Center	Preschool	per day	\$22	\$30		
Preschool	Hagan Community Center	Administration Fee	registration	\$55	\$58		
Preschool	Hagan Community Center	Hagan Playdate	daily/monthly	\$17	\$120		
Preschool	Hagan Community Center	Late Pick Up	minute	\$1	\$2		
Preschool	Hagan Community Center	Preschool Discount/Referral Program \$15 credit to account for each referral per school year	household	varies	varies		
HYDE Out	Hagan Community Center - HYDE Out	After School Program	semester/year	\$28	\$58		\$60
HYDE Out	Hagan Community Center - HYDE Out	Concessions	item	\$1	\$12		
HYDE Out	Hagan Community Center - HYDE Out	Teen Late Night	each	\$6	\$12		\$20
Finance	District Wide	Return Check Fee	each	\$25	\$25		
Finance	District Wide	Annexation Fee into CFD (includes consultant costs if utilized)	each	\$7,500	actual		
Finance	District Wide	Cell Tower Application Fee (includes consultant costs if utilized)	each	\$7,500	actual		
Development Review	District Administrative Office	Review and process Development Applications, Submittals, Conditions of Approval and Park Development Agreements for compliance with District Standards (includes consultant costs if utilized)	Permit/Actual	\$500	actual		
Plan Check	District Administrative Office	Review construction plans submitted by developers for compliance with District standards. Inspect construction by developers related to future District assets (includes consultant costs if utilized).	Permit/Actual	\$420	actual		
Encroachment Permits	District Administrative Office	Review proposed encroachments on District property. Inspect encroachments for repair of property and compliance with District standards. (Fee may be waived for projects by CRPD partners)	Permit/Actual	\$500	actual		
Hourly Billing Rates including overhead	District staff assigned to project	Project work that qualifies for cost recovery as assigned	Hour (3x)	\$52	\$249		